

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024
No.07
(FROM THE FY 2023 Continuing Fund)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES AND MATERIALS EXPENSE													
5020322001	Semi-Expendable - Furniture & Fixtures	Systems Development and Management Division (SDMD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	55,399.96	55,399.96		
5020321002	Refrigerator	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	20,000.00	20,000.00		
5060405003	External CD Drive	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	4,000.00	4,000.00		
5020322001	2TB External Hard Drive	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	16,000.00	16,000.00		
5029907001	Video Cloud Conferencing Software	SDMD	NO	Competitive Bidding	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	998,879.36	998,879.36		
MOOE - TOTAL :										1,094,279.32			

Reviewed by:

KYLIE MAUR M. DADO
BAC Secretary

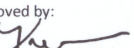
Certified Funds Available / Certified Appropriate Funds Available:

RASETES B. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:


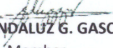
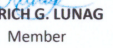


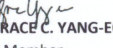
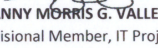
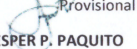

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OMAIRAH E. GANDAMRA
Vice Chairperson

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CHARITO A. ZAMORA
Chairperson

Prepared by:

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